

STATUTORY FORWARD PLAN

KEY DECISIONS
(indicated by ■)

01 JANUARY 2022 - 30 APRIL 2022

Description of Matter/ Decision Required	Responsible Officer	Portfolio Leader	Identity of Decision-Taker (eg Cabinet or Officer or Joint Arrangement)	January	February	March	April	May	June	July	August	September	October	November	December	January	Principal Consultees	Method of Consultation	How Interested Parties may submit representations to decision-takers and end date for representations	Reports and background papers submitted to decision-taker for consideration	Notes/ Comments
1] Annual Procurement Plan/ Higher Value Contracts	Director of Finance, Development and Business Services	Councillor Cook - Leader of the Council	Cabinet	■													Members	Meetings and email	By e-mail to Garry.cummings@stockton.gov.uk	N/A	Key Decision
The report seeks approval from Cabinet for the procurement of higher value contracts.																					
2] Medium Term Financial Plan Update and Strategy	Director of Finance, Development and Business Services	Councillor Cook - Leader of the Council	Cabinet/Council		■												Members	Meetings	E-mail to tony.montague@stockton.gov.uk	N/A	Key Decision N/A
To approve the MTFP, Budget and Annual Procurement Plan																					
3] Tees Valley Waste Project	Director of Finance, Development & Business & Development Services	Councillor Smith - Cabinet Member for Environment and Transport	Cabinet		■												Not Applicable	Not Applicable	Not Applicable	Not Applicable	Key Decision N/A

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To agree the Inter Authority Agreement and the proposals for the Special Purpose Vehicle to manage future contracts with the successful operator following the procurement process																					
4] Annual Procurement Plan/ Higher Value Contracts	Director of Finance, Development and Business Services	Councillor Cook - Leader of the Council	Cabinet			■											Cabinet	Meetings and email	Garry.cummings@stockton.gov.uk	None	Key Decision
The report seeks approval from Cabinet for the procurement of higher value contracts. The report includes all known contract awards scheduled for 2022/23.																					
5] Environmental Sustainability and Carbon Reduction Strategy	Director of the Environment, Culture, Leisure & Events	Councillor Smith - Cabinet Member for Environment and Transport	Cabinet			■											Internal officers, ward members and close trusted partner organisations	Individual conversations and workshops.	environmentstrategy@stockton.gov.uk		Key Decision
The strategy will replace and refine existing council documents and policies related to the environment and carbon reduction. It will incorporate measures needed to comply with existing and emerging legislation and government policy. Most significantly this includes the UK's target to achieve net zero greenhouse gas emissions by 2050, and proposals set out in the emerging Environment Bill.																					

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<p>The purpose of the strategy is threefold:</p> <ul style="list-style-type: none"> To set out how the Council itself will achieve net zero greenhouse gas emissions and reduce its overall environmental footprint, with clear milestones and targets for achieving this. To document how the Council will act as a leader and catalyst for change, including how it will use its powers and influence to achieve positive outcomes for the environment. To highlight those areas of work where the council has limited direct influence or involvement, but where the contribution of partners should be acknowledged and supported. <p>Cabinet will be asked to endorse the contents of the strategy document.</p>																					